

Advertised Enrollments

Pupil Enrollment Categories	10-15-2022 Actual	10-13-2023 Actual	10-15-2024 Estimate
On Roll Regular Full-Time	1,425.0	1,413.0	1,453.0
On Roll Regular Shared-Time	12.0	11.0	0.0
On Roll Special Ed Full-Time	258.0	251.0	260.0
On Roll Special Ed Shared-Time	4.0	7.0	0.0
On Roll Subtotal	1,699.0	1,682.0	1,713.0
In Private School Placements	5.0	5.0	6.0
Sent to Contracted Preschool	11.0	15.0	0.0
Sent to Other Districts Regular	4.0	1.0	16.0
Sent to Other Districts Special Ed	17.0	10.0	14.0
Received	9.0	13.0	16.0

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Revenues from Local Sources	Local Tax Levy	10-1210	13,749,029	13,749,029	14,124,010
	Total Tuition	10-1300	205,684	59,796	89,467
	Unrestricted Miscellaneous Revenues	10-1XXX	209,408	45,000	90,000
	Interest Earned on Maintenance Reserve	10-1XXX	0	50	50
	Interest Earned on Capital Reserve Funds	10-1XXX	0	50	50
	Total Revenues from Local Sources			14,164,121	13,853,925
General Fund Revenues from State Sources	School Choice Aid	10-3116	1,489,995	1,548,690	1,731,015
	Categorical Transportation Aid	10-3121	838,537	838,537	838,537
	Extraordinary Aid	10-3131	408,323	0	0
	Categorical Special Education Aid	10-3132	1,275,692	1,381,579	1,408,523
	Equalization Aid	10-3176	12,996,522	13,957,614	13,730,535
	Categorical Security Aid	10-3177	343,038	343,038	349,305
	Other State Aids	10-3XXX	114,709	0	0
	State Reimbursement for Lead Testing of Drinking Water	10-3300	3,078	0	0
Total Revenues from State Sources			17,469,894	18,069,458	18,057,915
General Fund Revenues from Federal Sources	Medicaid Reimbursement	10-4200	25,111	36,838	35,687
	Total Revenues from Federal Sources			25,111	36,838
General Fund Revenues from Other Sources	Budgeted Fund Balance-Operating Budget	10-303	0	763,871	1,748,204
	Withdrawal from Capital Reserve for Local Share	10-307	0	0	1,060,000
	Withdrawal from Capital Reserve for Transfer To Debt Service Fund	10-317	0	0	775,000
	Other Financing Sources	10-5XXX	365,000	0	0
	Adjustment for Prior Year Encumbrances		0	406,221	0
	Actual Revenues (Over)/Under Expenditures			-677,119	0
General Fund Revenues	Total Operating Budget		31,347,007	33,130,313	35,980,383
Special Revenue Fund Revenues from Local Sources	Student Activity Fund Revenue	20-1760	315,510	330,000	330,000
	Scholarship Fund Revenue	20-1770	7,725	5,000	5,000
	Other Revenue from Local Sources	20-1XXX	52,568	75,734	0
	Total Revenues from Local Sources	20-1XXX	375,803	410,734	335,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Special Revenue Fund Revenues from State Sources	Preschool Education Aid-Prior Year Carryover	20-3218	0	301,427	123,019
	Preschool Education Aid	20-3218	2,264,356	2,412,922	2,570,133
	SDA Emergent Needs and Capital Maintenance In School Districts	20-3257	42,403	41,987	0
	Preschool and Charter School Security Compliance Grant	20-3258	4,950	0	0
	Other Restricted Entitlements	20-32XX	262,774	0	0
	Total Revenues from State Sources		2,574,483	2,756,336	2,693,152
Special Revenue Fund Revenues from Federal Sources	Title I	20-4411-4416	259,326	289,670	246,220
	Title II	20-4451-4455	37,034	79,933	40,000
	Title IV	20-4471-4474	22,240	43,347	25,000
	IDEA Part B (Handicapped)	20-4420-4429	473,658	504,423	448,760
	ARP-ESSER Subgrant-Accelerated Learning Coaching and Educator Support Grant	20-4541	22,715	116,234	0
	ARP-ESSER Subgrant-Evidence-Based Summer Learning and Enrichment Activities Grant	20-4542	0	40,000	0
	ARP-ESSER Subgrant-Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-4543	38,876	1,124	0
	ARP-ESSER Subgrant-New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-4544	88,052	449	0
	ARP-ESSER	20-4540	875,751	1,461,309	0
	CRRSA Act-ESSER II	20-4534	307,763	192,971	0
	CRRSA Act-Learning Acceleration Grant	20-4535	28,829	14,340	0
	CRRSA Act-Mental Health Grant	20-4536	6,238	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS)	20-4537	0	40,000	0
	ARP Homeless Children and Youth II Grant	20-4546	17,130	0	0
Total Revenues from Federal Sources		2,177,612	2,783,800	759,980	
Special Revenue Fund Revenues from Other Sources	Transfers from Operating Budget-Pre-Kindergarten	20-5200	153,621	0	0
	Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	187,673	181,572
Special Revenue Fund Revenues	Total Grants and Entitlements		5,247,951	6,138,543	3,969,704
Debt Service Fund Transfer and Other Financing	Transfers from Capital Reserve	40-5210	0	0	775,000

Advertised Revenues

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Revenues from Local Sources	Local Tax Levy	40-1210	514,878	0	71,776
	Local Tax Levy-Premerger Debt	40-1210	0	562,469	406,525
	Total Revenues from Local Sources		514,878	562,469	478,301
Debt Service Fund Revenues from State Sources	Debt Service Aid Type II	40-3160	209,839	200,750	516,908
Debt Service Fund Revenues from Other Sources	Total Local Repayment of Debt		724,717	763,219	1,770,209
	Actual Revenues (Over)/Under Expenditures		16,093	0	0
Debt Service Fund Revenues	Total Repayment of Debt		740,810	763,219	1,770,209
All Fund Revenues	Total Revenues/Sources		37,335,768	40,032,075	41,720,296
Revenues Net of Transfers	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten	20-5200	153,621	0	0
	Deduct Transfer-Transfers from Operating Budget-Pre-Kindergarten (Special Education)	20-5200	0	187,673	181,572
	Deduct Transfer-Transfers from Capital Reserve	40-5210	0	0	775,000
	Total Revenues/Sources Net of Transfers		37,182,147	39,844,402	40,763,724

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Current Expenses for Instruction	Regular Programs-Instruction	11-1XX-100-XXX	7,844,680	8,210,883	8,358,863
	Special Education-Instruction	11-2XX-100-XXX	2,653,660	2,824,314	2,883,268
	Bilingual Education-Instruction	11-240-100-XXX	0	62,497	61,629
	School-Sponsored Cocurricular or Extracurricular Activities-Instruction	11-401-100-XXX	76,792	101,384	122,500
	School-Sponsored Athletics-Instruction	11-402-100-XXX	396,614	445,867	451,521
General Fund Current Expenses for Support Services	Undistributed Expenditures-Instruction (Tuition)	11-000-100-XXX	1,415,556	1,339,427	983,094
	Undistributed Expenditures-Health Services	11-000-213-XXX	335,506	325,339	327,349
	Undistributed Expenditures-Speech, OT, PT and Related Services	11-000-216-XXX	428,423	534,011	608,439
	Undistributed Expenditures-Other Support Services, Students-Extraordinary Services	11-000-217-XXX	772,709	616,342	1,003,930
	Undistributed Expenditures-Guidance	11-000-218-XXX	636,368	728,046	720,522
	Undistributed Expenditures-Child Study Teams	11-000-219-XXX	662,137	625,532	721,850
	Undistributed Expenditures-Improvement of Instruction Services	11-000-221-XXX	457,472	780,560	785,409
	Undistributed Expenditures-Education Media Services/Library	11-000-222-XXX	260,482	269,534	247,290
	Undistributed Expenditures-Instructional Staff Training Services	11-000-223-XXX	13,168	8,910	3,400
	Undistributed Expenditures-Support Services-General Administration	11-000-230-XXX	543,551	614,386	604,536
	Undistributed Expenditures-Support Services-School Administration	11-000-240-XXX	961,738	1,071,380	1,050,119
	Undistributed Expenditures-Central Services	11-000-251-XXX	369,520	402,327	400,430
	Undistributed Expenditures-Administrative InformationTechnology	11-000-252-XXX	376,190	413,960	435,412
	Undistributed Expenditures-Operation and Maintenance of Plant Services	11-000-26X-XXX	3,440,266	3,736,485	3,341,287
	Undistributed Expenditures-Student Transportation Services	11-000-270-XXX	2,635,294	2,771,570	2,860,712
	Personal Services-Employee Benefits	11-XXX-XXX-2XX	5,286,006	6,053,226	6,489,341
	Total Undistributed Expenditures			18,594,386	20,291,035
General Fund Current Expenses for Increased Reserves	Interest Earned on Maintenance Reserve	10-606	0	50	50
General Fund Current Expenses	Total General Current Expense		29,566,132	31,936,030	32,460,951
Capital Outlay	Equipment	12-XXX-XXX-730	558,284	125,392	495,000
	Facilities Acquisition and Construction Services	12-000-400-XXX	1,008,533	730,772	1,713,260
	Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	775,000
	Interest Deposit to Capital Reserve	10-604	0	50	50
	Total Capital Outlay		1,566,817	856,214	2,983,310

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
General Fund Expenses and Transfers	Transfer of Funds to Charter Schools	10-000-100-56X	214,058	338,069	536,122
	General Fund Grand Total		31,347,007	33,130,313	35,980,383
Special Revenue Fund Expenses for Grants and Entitlements	Local Projects	20-XXX-XXX-XXX	52,568	75,734	0
Special Revenue Fund Expenses for Preschool Education Aid	Preschool Education Aid Instruction	20-218-100-XXX	974,669	1,122,185	1,318,589
	Support Services	20-218-200-XXX	1,308,989	1,591,837	1,458,025
	Facility Acquisition and Construction Services	20-218-400-XXX	134,319	188,000	98,110
	Total Preschool Education Aid	20-218-XXX-XXX	2,417,977	2,902,022	2,874,724
Special Revenue Fund Expenses for Other State Projects	SDA Emergent Needs and Capital Maintenance In School Districts	20-492-XXX-XXX	0	41,987	0
	Other	20-XXX-XXX-XXX	310,127	0	0
Special Revenue Fund Expenses for State Projects	Total State Projects	20-XXX-XXX-XXX	2,728,104	2,944,009	2,874,724
Special Revenue Fund Expenses for Federal Projects	Title I	20-XXX-XXX-XXX	259,326	289,670	246,220
	Title II	20-XXX-XXX-XXX	37,034	79,933	40,000
	Title IV	20-XXX-XXX-XXX	22,240	43,347	25,000
	IDEA Part B (Handicapped)	20-XXX-XXX-XXX	473,658	504,423	448,760
	CRRSA Act-ESSER II Grant Program	20-483-xxx-xxx	307,763	192,971	0
	CRRSA Act-Learning Acceleration Grant Program	20-484-xxx-xxx	28,829	14,340	0
	CRRSA Act-Mental Health Grant Program	20-485-xxx-xxx	6,238	0	0
	Additional or Compensatory Special Education and Related Services (ACSERS) Program	20-486-XXX-XXX	0	40,000	0
	ARP-ESSER Grant Program	20-487-xxx-xxx	875,751	1,461,309	0
	ARP-ESSER Subgrant Accelerated Learning Coaching and Educator Support Grant	20-488-xxx-xxx	22,715	116,234	0
	ARP-ESSER Subgrant Evidence-Based Summer Learning and Enrichment Activities Grant	20-489-xxx-xxx	0	40,000	0
	ARP-ESSER Subgrant Evidence-Based Comprehensive Beyond the School Day Activities Grant	20-490-xxx-xxx	38,876	1,124	0
	ARP-ESSER Subgrant New Jersey Tiered System of Supports (NJTSS) Mental Health Support Staffing Grant	20-491-xxx-xxx	88,052	449	0
	ARP Homeless Children and Youth II	20-496-xxx-xxx	17,130	0	0
	Total Federal Projects	20-XXX-XXX-XXX	2,177,612	2,783,800	759,980
Special Revenue Fund Expenses	Total Special Revenue Funds		5,247,951	6,138,543	3,969,704

Advertised Appropriations

Budget Category	Description	Account	2022-23 Actual	2023-24 Revised	2024-25 Proposed
Debt Service Fund Expenses	Total Regular Debt Service	40-701-510-XXX	740,810	763,219	1,770,209
	Total Debt Service Funds		740,810	763,219	1,770,209
All Fund Expenses	Total Expenditures/Appropriations		37,335,768	40,032,075	41,720,296
Expenses Net of Transfers	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Regular	11-105-100-935	153,621	0	0
	Deduct Transfer-Local Contribution-Transfer To Special Revenues-Inclusion	11-105-100-936	0	187,673	181,572
	Deduct Transfer-Capital Reserve-Transfer to Repayment of Debt	12-000-400-933	0	0	775,000
	Total Expenditures Net of Transfers		37,182,147	39,844,402	40,763,724

Advertised Recapitulation of Balances

Fund Balance Category	Budget Category	Audited Balance 06/30/2022	Audited Balance 06/30/2023	Estimated Balance 06/30/2024	Estimated Balance 06/30/2025
Unrestricted	General Operating Budget	2,761,948	1,133,800	654,482	654,482
	Repayment of Debt	16,093	0	0	0
Restricted for General Operating Budget	Capital Reserve	802,841	1,681,855	3,541,905	1,706,955
	Adult Education Programs	0	0	0	0
	Maintenance Reserve	725,070	728,695	728,745	728,795
	Legal Reserve	1,029,266	2,424,819	1,748,204	0
	Unemployment Fund	0	0	0	0
	Tuition Reserve	0	0	0	0
	Current Expense Emergency Reserve	0	0	0	0
	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
	State Military Impact Aid Reserve Pursuant to P.L. 2023 c.112			0	0
Restricted for Special Revenue Fund	Student Activity Fund	195,746	221,589	221,589	221,589
	Scholarship Fund	105,654	113,379	113,379	113,379
Restricted for Repayment of Debt	Restricted for Repayment of Debt	0	0	0	0



Advertised Per Pupil Cost Calculations

Per Pupil Cost Calculations	2021-22 Actual Costs	2022-23 Actual Costs	2023-24 Original Budget	2023-24 Revised Budget	2024-25 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$15,599	\$16,450	\$17,328	\$18,272	\$18,343
Total Classroom Instruction	\$8,044	\$8,777	\$9,241	\$9,534	\$9,655
Classroom-Salaries and Benefits	\$7,192	\$7,738	\$8,119	\$8,309	\$8,199
Classroom-General Supplies and Textbooks	\$192	\$290	\$217	\$231	\$386
Classroom-Purchased Services	\$661	\$749	\$906	\$995	\$1,069
Total Support Services	\$3,356	\$3,172	\$3,383	\$3,679	\$3,902
Support Services-Salaries and Benefits	\$2,243	\$2,238	\$2,500	\$2,773	\$2,872
Total Administrative Costs	\$1,673	\$1,726	\$1,824	\$1,957	\$1,927
Administration Salaries and Benefits	\$1,422	\$1,465	\$1,541	\$1,633	\$1,621
Total Operations and Maintenance of Plant	\$1,977	\$2,155	\$2,164	\$2,367	\$2,090
Operations and Maintenance-Salaries and Benefits	\$360	\$365	\$368	\$376	\$399
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$329	\$355	\$404	\$419	\$434
Total Equipment Costs	\$167	\$415	\$129	\$190	\$351
Legal Costs	\$21	\$39	\$47	\$46	\$44
Employee Benefits as a percentage of salaries*	32.13%	34.73%	39.27%	36.85%	38.73%

\*Does not include pension and social security paid by the State on-behalf of the district.

\*\*Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2023-24 revised appropriations and the 2024-25 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

### Unusual Revenues and Appropriations

Line Number	Source	Amount	Explanation
300	Refunds, rebates, shared services	45,000	Refunds, rebates, shared services

Shared Services

Shared Service Category Type	Shared Service Category Description	Amount Saved (Optional)
Business Services	Woodbine Board of Education	0
	Commercial Township Board of Education	0
Custodial and Maintenance Services	Lead agency for custodial for approximately seven school districts	0
Food Services	Shared food service manager with one neighboring school district	0
Municipal/Public Works	Repair and service local township vehicles	0
	Trash compactor services with the municipality	0
Purchasing	Joint purchasing with various consortiums, road salt with municipality	0
Special Education Services	Tuition Contracts to educate IEP students in special programs from neighboring districts	0
Technology Services	Shared phone/internet services with the municipality	0
Transportation Services, including Fuel	Repair and service with another school district's bus fleet	0
	Transportation jointures with various school districts	0
	Use of district fueling station by another school district, municipality, and fire departments	0

Estimated Tax Rates

Municipality	Category	Amount
Elmer Borough	(A) General Fund School Levy	1,982,598
	(D) Total School Levy	1,992,622
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	105,321,200
	(H) Estimated Equalized Valuation (as of 10/01/23)	135,096,460
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.8824
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	1.8919
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4675
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4750
Pittsgrove Township	(A) General Fund School Levy	12,006,081
	(D) Total School Levy	12,521,454
	(B) Estimated Net Taxable Valuation (as of 10/01/23)	606,749,304
	(H) Estimated Equalized Valuation (as of 10/01/23)	855,647,245
	(C) Estimated 2024-25 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (B)$	1.9788
	(F) Estimated 2024-25 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (B)$	2.0637
	(I) Estimated 2024-25 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A) / (H)$	1.4032
	(L) Estimated 2024-25 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D) / (H)$	1.4634

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Job Title	Superintendent
	Job Title II	None Reported
	Base Annual Salary Amount	\$155,000
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	10/18/22
	End Date of Contract	06/30/26
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,900
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$5,900
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$30,851
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported

Employee Contract List for District

Name	Category	Measure
Courtney McNeely	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Darren Harris	Job Title	Business Administrator
	Job Title II	Board Secretary
	Base Annual Salary Amount	\$124,329
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	Y
	Shared County	11
	Shared District	0950
	Job Title Other District	Business Administrator
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported

Employee Contract List for District

Name	Category	Measure
Darren Harris	Total Allowances Amount	\$9,650
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,004
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$34,128
	Contractual Post-Employment Benefit Description of Payout of Sick days	Capped Amount
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
Additional Comment 2	None Reported	
Additional Comment 3	None Reported	
Scott Goldthorp	Job Title	Other
	Job Title II	Chief Academic Officer
	Base Annual Salary Amount	\$132,224
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported

Employee Contract List for District

Name	Category	Measure
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	240
	Contracted Number of Annual Vacation Days	20
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$10,342
	Total Bonuses Amount	\$0
	Total Stipends Amount	\$0
Scott Goldthorp	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$2,750
	District Contributions Above Teacher Contract for Retirement Plans	\$0
	Total Contractual Post-Employment Benefit Amount	\$15,195
	Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported



Employee Contract List for District

Name	Category	Measure
Scott Goldthorp	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported
Shelly Ellis	Job Title	Other
	Job Title II	Human Resource Admin.
	Base Annual Salary Amount	\$90,998
	Full-Time Equivalent (FTE)	1.0
	Shared with Another District?	N
	Shared County	None Reported
	Shared District	None Reported
	Job Title Other District	None Reported
	Member of Collective Bargaining Unit (CBU)?	N
	Beginning Date of Contract	07/01/23
	End Date of Contract	06/30/24
	Contracted Number of Annual Work Days	260
	Contracted Number of Annual Vacation Days	21
	Contracted Number of Annual Sick Days	12
	Contracted Number of Annual Personal Days	4
	Contracted Number of Annual Consulting Days	0
	Number of Other Contracted Non-Working Days	0
	Description of Other Contracted Non-Working Days	None Reported
	Total Allowances Amount	\$5,000
	Total Bonuses Amount	\$1,250
	Total Stipends Amount	\$0
	District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$7,727
	District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,370	
Contractual Post-Employment Benefit Description of Payout of Sick days	Per Contract	

Employee Contract List for District

Name	Category	Measure
Shelly Ellis	Contractual Post-Employment Benefit Description of Payout of Vacation days	Per Contract
	Contractual Post-Employment Benefit Description of Payout of Personal days	Max Per Contract
	Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
	Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported
	Total Other/In-Kind Remuneration Amount	\$0
	Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
	Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
	Additional Comment 1	None Reported
	Additional Comment 2	None Reported
	Additional Comment 3	None Reported